



TOWN OF BRENTWOOD

RESOLUTION 2021-09

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF BRENTWOOD AUTHORIZING TRANSFERS OF APPROPRIATED FUNDS IN THE FISCAL YEAR 2021 BUDGET TO PREVENT OVER EXPENDITURES IN CERTAIN LINE ITEMS, AND PROVIDING FOR EXPIRATION DATE, CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Charter, Chapter 6, Section 604.0, states no public money may be expended without having been approved and appropriated by the Council; and

WHEREAS, the Town Charter, Chapter 6, Section 605.0, requires any transfer of funds between major appropriations for different purposes must be approved by the Council before becoming effective; and

WHEREAS, The Mayor and Council appropriated funds for various departments in the Fiscal Year 2021 Budget; and

WHEREAS, certain line items will have expenditures that were not previously projected.

NOW, THEREFORE BE IT RESOLVED THAT, the Mayor and Council of the Town of Brentwood hereby endorses this Resolution, indicating their approval by signature hereof; and,

SECTION ONE: That the following transfers of funds between appropriations are authorized by the Mayor and Council for the Fiscal Year 2021 Budget.

SECTION TWO: Specifically transfer funds "From Line-Item Number and Amount" - "To Line-Item Number and Amount" as follows:



TOWN OF BRENTWOOD

Account	Description	From	To
NEW	Pension Enrollment - Initial Investment		85,000.00
5-1057	Gen Gov - Personnel Employment		477.00
5-1016	Gen Gov - Overtime		600.00
5-1070	Gen Gov - Telephone		2,500.00
5-1091	Gen Gov - Newsletter Postage		1,000.00
5-1095	Gen Gov - Office Supplies		9,000.00
5-1136	Gen Gov - Peake		3,000.00
5-1180	Gen Gov - Dues/Membership		1,200.00
5-2025	Elected Official - Election Cost		356.00
5-2040	Elected Official - Cell Phone		600.00
5-3010	Code - Overtime		800.00
5-4070	BPD - Chief Cell Phone		300.00
5-4075	BPD - Duty Phone		150.00
5-4126	BPD - Peake		9,000.00
5-4165	BPD - Medical Testing		250.00
5-4180	BPD - Uniform clothing and shoes		400.00
5-4185	BPD - Uniform cleaning		1,500.00
5-4195	BPD - Flashlights/OC		200.00
5-4260	BPD - Duty Belt/Misc		120.00
5-4270	BPD - Vehicle Equip/Computers		1,500.00
5-4155	BPD - Storage Device		1,550.00
5-7025	Maint - Overtime		800.00
5-7055	Maint - Uniforms/Mats		1,500.00
5-7075	Maint - Truck Repairs		800.00
5-7125	Maint - Maint Other Large Equip. Repair		800.00
5-1005	Gen Gov - Town Admin Salary	12,000.00	
5-1014	Gen Gov - Merit	3,175.00	
5-1105	Gen Gov - Workers Comp	24,000.00	
5-1045	Gen Gov - Legal Fees	5,000.00	
5-1076	Gen Gov - Water Sewer	2,000.00	
5-1190	Gen Gov - MML	2,000.00	
5-1207	Gen Gov - Translation Service	1,000.00	
5-1120	Gen Gov - Employee Training	2,000.00	
5-1135	Gen Gov - Computer and Equipment	2,500.00	
5-1235	Gen Gov - Town Hall Bldg Repair	5,000.00	
5-1245	Gen Gov - Town Grants	1,000.00	
5-1247	Gen Gov - Grant Admin Cost	2,500.00	
5-1160	Gen Gov - Ordinance	3,500.00	
5-1175	Gen Gov - Contribution/Donations	2,000.00	
5-2023	Elected Official - C. Mtng/Conference	2,000.00	
5-3005	Code Supervisor	18,000.00	
5-3030	Code Health Insurance	2,000.00	
5-3080	Code Employee Training	1,500.00	
5-4030	BPD - FT Officer I	10,000.00	
5-4049	BPD - Merit	2,228.00	
5-9805	Unforeseen Contingency	20,000.00	
		123,403.00	123,403.00



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SECTION THREE: Total transferred amount \$123,403.00

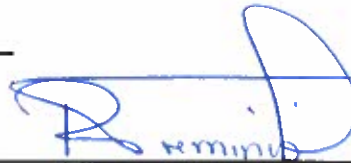
SECTION FOUR: CONFLICTS and SEVERABILITY: All Resolutions or parts of Resolutions in conflict with any other Resolution and any of the provisions of this Resolution are hereby repealed. If any section or portion of a section of this Resolution is found to be invalid, unlawful or unconstitutional, it shall not be held to invalidate force or effect of any other section or part of this Resolution.

SECTION SIX: EFFECTIVE DATE: This Resolution shall become effective immediately upon its passage and adoption.

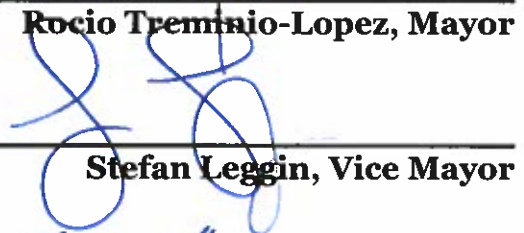
PASSED AND ADOPTED this day of May 27, 2021.



Attest: Giselle Richards, Town Clerk



Rocio Treminio-Lopez, Mayor



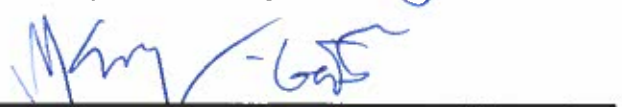
Stefan Leggin, Vice Mayor



Marcus Monroe, Councilmember



Quianna Taylor, Councilmember



Mary Vechery-Goff, Councilmember

